

	Budget		Budget	
	2016-17		2017-18	
UNPRECEPTED INCOME				
Grants/Donations	456.00		366.00	Council Tax Support Grant
Book Sales	0.00		0.00	All now sold
Interest	0.00		0.00	
Boom Town Fair	0.00		2000.00	Community Grant
VAT Reclaimed	0.00		96.00	Total VAT paid in 2014-16
	456.00		2462.00	
GENERAL ADMINISTRATION				
Clerk's Wages	1110.00		1215.00	£10.10 from 01-04-17
Stationary/Printing	50.00		50.00	
Postage	30.00		30.00	
Telephone (Inc Broadband)	30.00		30.00	
Fuel	70.00		70.00	Mileage @ 0.45p per mile
Insurance/Parish Council	350.00		350.00	
Audit Fees	220.00		220.00	
New Councillor Training	100.00		100.00	
Councillors Expenses	60.00		60.00	
Elections	200.00		100.00	£1000 earmarked 2017-18
Room Hire	140.00		160.00	£20 per hire
Chairman's Fund	100.00		250.00	APA and other expenses
Legal Fees	0.00		0.00	
	2460.00		2635.00	
ASSET MAINTENANCE				
Bus Shelter repairs	200.00		0.00	£1200 earmarked 2016-17
Notice Board repairs	200.00		200.00	£240 spent in 2016-17
New Notice Boards	0.00		200.00	£1000 earmarked 2017-18
	400.00		400.00	
FEES/GRANTS				
HALC	130.00		160.00	
Tichborne Cricket Club	200.00		200.00	
WDALC	0.00		100.00	Consider re-joining
St Andrews Church (S137)	250.00		250.00	
Information Commission	35.00		35.00	
Other Section 137 Grants	0.00		0.00	
Other LGA Grants	0.00		450.00	Alresford Show
Citizens Advice Bureau	100.00		200.00	Increased 2017-18
	715.00		1395.00	
EXPENDITURE	3575.00		4430.00	£2900 Earmarked/Accrued
UNPRECEPTED INCOME	456.00		2462.00	
PRECEPT REQUIREMENTS	4297.00		4517.00	
SURPLUS	1178.00		2549.00	Inc Community Grant
Tichborne Band D Rate 2017-18 remains £39.73				